

Cypress Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	634,000*					634,000	Fire Sprinklers
Safety & Security	103,000*					103,000	Safety / Security Upgrade
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,747,603*					1,747,603	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Renovation	637,564*					637,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	177,000*					177,000	Media Center improvements
SMART Sub-Total	3,449,167					3,449,167	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		247,000				247,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		61,000				61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		84,000				84,000	Wireless Network Upgrade
Complete Sub-Total		404,000				404,000	

School Total	3,449,167	404,000	0	0	0	3,853,167	
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*Project Scope Included:
 Year 1 total scope \$3,299,167
 Total value of scope \$3,299,167 (does not reflect additional funding of \$452,897)